

METROPOLITAN TRANSPORTATION COMMISSION

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May 26, 2006

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> Andrew Fremier Deputy Executive Director. Bay Area Toll Authority

Therese W. McMillan Deputy Executive Director, Policy

Ross Chittenden

Division of Transportation Programming

Caltrans

P.O. Box 924873, MS-82 Sacramento, CA 94274-0001

Attention: Rachel Falsetti

C: Ms. Chun Tsung - CT Dist. 4

Mr. Ted Matley - FTA

Mr. Abhijit J. Bagde - CT HQ

RE: MTC TIP Amendment 2005-22

Dear Mr. Chittenden,

I am writing to notify you of several changes MTC recently made to the 2005 Transportation Improvement Program (TIP) with minor change amendment number 05-22.

The amendment split the MTC TransLink® Fare Collection Project into two to ease implementation, revised the sponsor name on the BART Car Exchange Project and made other minor funding revisions to projects through out the region.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and therefore a conformity determination is not required. Each of these changes also meets the criteria for changes that may be made administratively.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/.

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 817-5799.

Sincerely,

Therese W. McMillan

Deputy Executive Director, Policy

Moresel McDlin

Mr. Muhaned Aljabiry - CT Dist. 4

Ms. Sima Memari - CT Dist. 4

Ms. Mayela Sosa - FHWA

Tip ID: CC-030016	Amendment 2005-2 Status: Active	Status: Active	PROPOSED	RTP ID: 94558	CTIPS ID: 20600002465
Project Name: Install 103 Bus Catalyst Devices	03 Bus Catalyst Devices	Sponsor CCCTA	Implen	nenting Agency: CCCTA	AQ Code: 2.03
Description: CCCTA: /	Description: CCCTA: Acquire and install bus catalyst devices on 132 agency buses.	devices on 132 agency buses.			

Froject Type: Mass Transit	taintenance/r	ruipose. M	OLA. Oluanizeu Alea	SIL	1141	Orare/ Focal/r ex	12.7	1,000
J	Maintanana M-1-1:1:4-6:	Director.	IZA: Ilabonized Ames	-	!	Review: AA State/I ocal/End: Transit	٥ ٥	Doviow.
		0034.	n 5307 Funds transfered from CC-030034	n 5307 Fur	A Section	Amend in Additional FTA Section 5307 Funds tra		Reason:

									_											
CC-0300	CON	CON	CON	Phase	Reason: Review:	Description:	Project Name:	Tip ID:	CC-0300		CON)	CON		S		CON		Phase	Review:
CC-030016 2005-01 Total Funding	FTA 5307	CMAQ	BRIDGE TOLL	Program	To reduce the number AA State/Loc			CC-030016	CC-030016 2005-22 otal Funding		OTHER LOCAL		FTA 5307		CMAQ		BRIDGE TOLL		Program	AA State/Loc
unding Carryover:	Carryover:	Carryover:	Carryover:	Category	To reduce the number of devices being purchased from 132 to 103 and to amend-in \$114,000 in CMAQ funds AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilit	CCCTA: Acquire and install bus catalyst devices on 132 agency buses	Install 103 Bus Catalyst Devices	Amendment 2005-0	unding Carrvover:	Carryover:	Local	Carryover:	Federal	Carryover:	Federal	Carryover:	Local		Category	State/Local/Fed: Transit
\$1,445,876 \$0	\$579,876 \$0	\$721,000 \$0	\$145,000 \$0	Prior	urchased from 132 to 103 UZA: Urbanized Area	atalyst devices on 13		Status:	\$1,445,876 \$0	90	• \$	\$0	\$579,876	\$0	\$721,000	\$0	\$145,000		Prior	UZA: Urbanized Area
\$959,800 \$0	\$600,800 \$0	\$114,000 \$0	\$245,000 \$0	FY 04/05	103 and to amend-in Area Purpos	2 agency buses.	Sponsor CC	Historic	\$959,800 \$0	\$0	\$ 0	\$0	\$600,800	\$0	\$114,000	\$0	\$245,000	TIP	FY 04/05	
\$0 \$0	\$0 \$0	\$ \$ 0	\$ 0	FY 05/06	mend-in \$114,000 in CMAQ funds. Purpose: Maintenance/Rehabilitation		CCCTA	CURRENT	\$93,390 \$0	\$ 0	\$30,750	\$0	\$62,640	\$0	\$0	\$0	\$0	TIP Funding	FY 05/06	Purpose: Maintenance/Rehabilitation
\$0	\$0	\$0 0	\$ \$0	FY 06/07	funds.		Implementing A	400.00	\$ \$ 0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY 06/07	habilitation
\$ 0	\$0 \$0	\$ 0	\$ \$ 0	FY 07/08	Project Type:		enting Agency: CCCTA	RTP ID: 94558	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY 07/08	Project Type:
\$0 \$0	\$0 \$0	\$0 \$0	\$ 0	Later	Project Type: Mass Transit - Bus		AQ	CTIPS ID: 2060	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Later	Project Type: Mass Transit - Bus
\$2,405,676 \$0	\$1,180,676 \$0	\$835,000 \$0	\$390,000 \$0	Total	S		AQ Code: 2.03	20600002465	\$2,499,066 \$ 0	\$0	\$30,750	\$0	\$1,243,316	\$0	\$835,000	\$0	\$390,000		Total	S

End of Project CC-030016

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).	Project Name: TransLink Fare Collection System Sponsor MTC Implementing Agency: MTC AC	Tip ID: MTC99002A Amendment 2005-2 Status: Active PROPOSED RTP ID: 21005 CTIPS ID: 20600
	AQ Code: 2.05	CTIPS ID: 20600003422

Reason: Split Golden Gate Transit funds of \$18.5m in FY05 and \$2.2m in FY09 funds out of this project - See MTC99002B.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				II	TIP Funding				
CON	BRIDGE TOLL	Local	\$0	\$2,200,000	\$15,120,000	\$7,000,000	\$7,000,000	\$0	\$31,32
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
CON	CMAQ	Federal	\$1,370,000	\$19,800,000	\$0	\$7,000,000	\$0	\$0	\$28,17
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$286,000	\$1,48
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$ 0	
CON N	STA	Local	\$500,000	\$1,007,000	\$4,012,000	\$917,000	\$0	\$ 0	\$6,43
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
0 0 0	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
MTC990	MTC99002A 2005-22 Total Funding	inding Carrvover:	\$7,070,000 \$0	\$23,007,000 \$0	\$19,132,000 \$0	\$14,917,000 \$0	\$7,000,000 \$0	\$286,000 \$0	\$71,412,000 \$0

			ĺ		•)			! ;
		:		End of Project MTC99002A	End of Proje				
\$97,651,000 \$0	\$0 \$0	\$9,486,000 \$0	\$20,456,000 \$0	\$19,132,000 \$0	\$41,507,000 \$0	\$7,070,000 \$0	nding Carrvover:	MTC99002A 2005-21 Total Funding	MTC990
\$4,000,000 \$0	\$ 0	\$ 0	\$0 \$0	\$ 0	\$0 \$0	\$4,000,000 \$0	Carryover:	STP	CON
\$11,975,000 \$0	\$0 \$0	\$ 0	\$6,456,000 \$0	\$4,012,000 \$0	\$1,007,000 \$0	\$500,000 \$0	Carryover:	STA	CON
\$1,486,000 \$0	\$0 \$0	\$286,000 \$0	\$0 \$0	\$ 0	\$0 \$0	\$1,200,000 \$0	Carryover:	OTHER LOCAL	CON
\$48,870,000 \$0	\$ 0	\$2,200,000 \$0	\$7,000,000 \$0	\$ 0	\$38,300,000 \$0	\$1,370,000 \$0	Carryover:	CMAQ	CON
\$31,320,000 \$0	\$ 0	\$7 ,000,000 \$ 0	\$7,000,000 \$0	\$15,120,000 \$0	\$2,200,000 \$0	\$0 \$0	Carryover:	BRIDGE TOLL	CON
Total	Later	FY 07/08	FY 06/07	FY 05/06	FY 04/05	Prior	Category	Program	Phase
ther	Project Type: Mass Transit - Other	Project Type:	ons	Purpose: Transit Operations		ding in FY08. UZA: Non-Urbanized Ar	in \$2.2m of third cycle CMAQ fun State/Local/Fed: Transit	Amend in \$2.2m of third cycle CMAQ funding in FY08. PR State/Local/Fed: Transit UZA: Non-	Reason: Review:
	,	San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).	n (See MTC99000	fare collection syster	ntain the TransLink	uild, operate and mai	3ay Area; Design, bu		Description:
AQ Code: 2.05	AQ	Implementing Agency: MTC	Implementing	С	Sponsor MTC		Collection System	Project Name: TransLink Fare Collection System	Project I
)0003422	CTIPS ID: 20600003422	RTP ID: 21005		CURRENT	Proposed	Status:	Amendment 2005-2	MTC99002A Ar	Tip ID:

≓	ë	Tip ID: MTC99002B)002B		Amen	dment	2005	5-2	Amendment 2005-2 Status: Active	Activ	w		PROPOSED		RTP ID : 21005	21005	CTIPS ID:			
P	oject l	Project Name: TransLink Fare Collection System	Trans	Link F	are Col	lection	System	_			Sponsor GGBHTD	r GG	BHTD	Implementing /	\genc)	nenting Agency: GGBHT	TD OT	AQ Code: 2.05	2.05	
ı			Ì			1														

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system.

Reason: New project split from MTC"s Translink project (MTC99002A).

Review:	Review: AA State/Local/Fed: Transit UZA: Non-Urbanized	Fed: Transit	UZA: Non-Urbar	ized Ar Purp	UZA : Non-Urbanized Ar Purpose : Transit Operations	ons	Project Type	Project Type: Mass Transit	
Phase	Phase Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				_,	TIP Funding				
CON	CMAQ	Federal	\$0	\$18,500,000	\$0	\$0	\$0	\$2,200,000	\$20,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$4,397,000	\$0	\$ 0	\$0	\$1,142,000	\$5,539,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC9900	MTC99002B 2005-22 Total Funding	nding	\$0	\$22,897,000	\$0	\$0	\$0	\$3,342,000	\$26,239,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC99002B

Total	Later	FY 07/08	FY 06/07	FY 05/06 TIP Funding	FY 04/05 TIP F	Prior	Category	Phase Program	Pa
ement	Local Roads - Pavement	Project Type:	ehabilitation	Maintenance/Rehabilitation	zed Ar Purpose:	UZA: Non-Urbanized Ar	State/Local/Fed: Local Rd	Review: AA S	Re
g					oine	rade. signing & strir tion.	curb ramps. raising manhole covers to grade. signing & striping Revise and properly restate project description.	2	Rea
ewalk upgrade,	hab & overlay, side	p to Henry St; Pavement rel	ee St I-80 onram	Ln from Tenness	nd Admiral Callaghan	east to Springs Rd a	Vallejo: Humboldt St from Lincoln Rd east to Springs Rd and Admiral Callaghan Ln from Tennessee St I-80 onramp to Henry St; Pavement rehab & overlay, sidewalk upgrade.	Description: Valle	Des
AQ Code: 1.1		Implementing Agency: Vallejo	Implement	0	Sponsor Vallejo	ñ	Admiral Callaghan Lane Rehabilitation	Project Name: Ad	Pro
20600003640	CTIPS ID: 2060	RTP ID: 94681	SED	PROPOSED	ive	Status: Active	15 Amendment 2005-2	Tip ID: SOL050045	를
				t REG050020	End of Project REG050020				
\$25,619,000 \$0	\$0 \$0	\$ 0	\$0 \$0	\$25,619,000 \$0	\$0	\$ 0	21 Total Funding Carryover:	REG050020 2005-21	쥬
\$0	\$0	\$0	\$0	\$0	\$0	\$0			
\$22,680,000	\$0	\$0	\$0	\$22,680,000	\$0	\$0)N STP	CON
\$2,939,000 \$0	\$0 \$0	\$ 0	\$0 \$0	\$2,939,000 \$0	\$0 \$0	\$ 0	_OCAL Carryover:	OTHER LOCAL	CON
Total	Later	FY 07/08	FY 06/07	FY 05/06	FY 04/05	Prior	Category	Phase Program	Ph
111	Project Type: Mass Transit - Rail	Project Type:	ehabilitation	Shortfall funding. Purpose: Maintenance/Rehabilitation	P 2nd Cycle Shortfall f	ject funded with ST	Amend in new BART Car replacement project funded with STP 2nd Cycle Shortfall funding AA State/Local/Fed: Transit UZA: Both Purpose: Main	Reason: Amend in	R R
				change.	nce car replacement ex	oreventive maintena	BART: Shortfall funding for BART preventive maintenance car replacement exchange	Description: BA	De
AQ Code: 2.03	AQ	enting Agency: MTC	Implement		Sponsor MTC		BART Car Funding Exchange	Project Name: BA	Pro
	CTIPS ID:	RTP ID: 94525	T	CURRENT	Proposed	Status:	20 Amendment 2005-2	Tip ID: REG050020	Tip
\$25,619,000 \$0	\$ 0	\$0 \$0	\$0 \$0	\$25,619,000 \$0	\$ 0	\$0 \$0	22 Total Funding Carrvover:	REG050020 2005-22 Total Funding	ᇛ
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$22,680,000	\$0	\$0	\$0	\$22,680,000	\$0	\$0	Federal)N STP	CON
\$2,939,000 \$0	\$ 0	\$ \$	\$0 \$0	\$2,939,000 \$0,939,000	\$0 \$0	\$ 0	_OCAL Local Carryover:	OTHER LOCAL	CO _N
lotal	rater	F 1 07/00	- 1 00/0/	7 1 03/00	7104/05	120	Category	i liase i logialii	
	Mass Transit - Rail	Project Type:	ehabilitation		Purpose:	ΙŽ	ponsor name from MTC to BAR'state/Local/Fed: Transit	_ 5 3	P R R
				ange.	e car replacement exch	ventive maintenance	BART: Shortfall funding for BART preventive maintenance car replacement exchange	Description: BAR	De
AQ Code: 2.03		Implementing Agency: BART	Implemen	7	Sponsor BART		BART CAR Exchange	Project Name: BA	Pro
	CTIPS ID:	RTP ID: 94525	SED	PROPOSED	Active	Status:	20 Amendment 2005-2	Tip ID: REG050020	를
									I

				End of Project SOL050045	nd of Proj	H			
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$357,000	\$0	\$0	\$0	\$357,000	\$0	\$0	Funding	SOL050045 2005-13 Total Funding	SOL05
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$13,000	\$0	\$ 0	\$0	\$13,000	\$ 0	\$ 0		STP	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$ 0		OTHER LOCAL	PSE
\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	Carryover:		
\$302,000	\$0	\$0	\$0	\$302,000	\$0	\$0		STP	 0 2
\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	Carryover:		
\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0		OTHER LOCAL	C O N
Total	Later	FY 07/08	FY 06/07	FY 05/06	4/05	Prior FY 04/05	Category	Program	Phase
ment	Project Type: Local Roads - Pavement	Project Type:	bilitation	e: Maintenance/Rehabilitation	Purpose:	UZA: Non-Urbanized Ar	ed: Local Rd	: Amend in new project. : AA State/Local/Fed:	Reason:
<u></u>	e, signing and striping	nanhole covers to grade	lay plus raising n	rehabilitation and over	; Pavement	Cennesee St. and Henry St	Vallejo: On Admiral Callaghan betwee Tennesee St. and Henry St; Pavement rehabilitation and overlay plus raising manhole covers to grade, signing and striping.		Description:
AQ Code: 1.1	AQ	Implementing Agency: Vallejo	Implementing	ėjo	n sor Vallejo	Sponsor	Admiral Callaghan Lane Rehabilitation		Project Name:
20600003640	CTIPS ID: 20600	RTP ID: 94681	RT	CURRENT		Status: Historic	Amendment 2005-1	SOL050045	Tip ID:
\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	Carrvover:		
\$711,000	\$0	\$354,000	\$0	\$357,000	\$0	\$0	Funding	SOL050045 2005-22 Total Funding	SOL050
₩.	\$0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$13,000	\$ 0	\$ 0	\$0	\$13,000	\$0	\$ 0	Federal	STP	PSE
\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	Carrvover:		
\$2,000	\$0	\$0	\$ 0	\$2,000	\$0	\$0	Local	OTHER LOCAL	PSE
\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	Carrvover:		
\$615,000	\$0	\$313,000	\$0	\$302,000	\$0	\$ 0	Federal	STP	0 0 2
\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	Carryover:		
\$81,000	\$0	\$41,000	\$0	\$40,000	\$0	\$ 0	Local	OTHER LOCAL	S S

End of Project SOL050045

Project Name: CMA Planning Activities	Tip ID: SOL970033 Amendment 2005-2 Status: Active	
Sponsor	tive	
Sponsor Solano Co TA	PROPOSED	
lmpl	SED	
emei		
ementing Agency: MTC	RTP ID: 98565	
ementing Agency: MTC AQ Code: 4.01	RTP ID: 98565 CTIPS ID: 20600000517	

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise project funding. Reduce STP funds in FY07 to \$700k from \$1.4m and reprogram \$700k in FY08 and update local match in both years.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

CON-CT OTHER LOCAL		Phase Program	ACTION. ZXXX
ER LOCAL		ram	0.000
Local Carryover:		Category	10000
\$0 \$0	,	Prior	
\$0 \$0	TI	FY 04/05	COTION AND STREET, CO. S. COM. AND
\$0 \$0	TIP Funding	FY 05/06	
\$51,000 \$0		FY 06/07	
\$ 0		FY 07/08	
\$ 0		Later	
\$51,000 \$0		Total	

\$7,051,060 \$0	\$442,000 \$0	\$442,000 \$0	\$1,994,000 \$0	\$311,000 \$0	\$1,040,530 \$0	\$2,821,530 \$0	unding Carrvover:	SOL970033 2005-21 Total Funding	SOL9700
\$6,440,000 \$0	\$390,000 \$0	\$390,000 \$0	\$1,925,000 \$0	\$0	\$990,000	\$2,745,000 \$0	Carryover:	STP	ENV
\$560,060 \$0	\$52,000 \$0	\$52,000 \$ 0	\$18,000 \$0	\$311,000 \$0	\$50,530 \$0	\$76,530 \$0	Carryover:	OTHER LOCAL	ENV
\$51,000 \$0	\$ 0	\$ \$0 0	\$51,000 \$0	\$0	\$0	\$ 0	Carryover:	CON-CT OTHER LOCAL	CON-CT
Total	Later	FY 07/08	FY 06/07	FY 05/06	FY 04/05	Prior	Category	Program	Phase
		Project Type: Other		ludes 3% Planning Set-Aside. Purpose: Other	Funding Includes 3%	anning Activities. Funding UZA: Non-Urbanized Ar	or CMA PI	men c.	Description: Reason: A Review: A/
AQ Code: 4.01	AQ	Implementing Agency: MTC	Implementing	Solano Co TA	Sponsor Sol		g Activities	ame: CMA Planning Activities	Project Name:
)0000517	CTIPS ID: 20600000517	RTP ID: 98565	-	CURRENT	oposed	Status: Proposed	Amendment 2005-2	SOL970033 A	Tip ID: S
\$7,213,060 \$0	\$442,000 \$0	\$1,222,000 \$0	\$1,376,000 \$0	\$311,000 \$0	\$1,040,530 \$0	\$2,821,530 \$0	Inding Carryover:	SOL970033 2005-22 Total Funding	SOL9700;
\$6,440,000 \$0	\$390,000 \$0	\$1,090,000 \$0	\$1,225,000 \$0	\$0	\$990,000	\$2,745,000 \$0	Federal Carryover:	STP	ENV
\$7 22,060 \$0	\$52,000 \$0	\$132,000 \$0	\$100,000 \$0	\$311,000 \$0	\$50,530 \$0	\$76,530 \$0	Local	OTHER LOCAL	ENV

End of Project SOL970033

Project Na	Tip ID: SOL991066
me: Regional l	DL991066
Project Name: Regional Rideshare Program	Amendment 2005-2
	2005-2
	Status: Active
s	Active
ponsor	
Sponsor Solano Co TA	PROPOSED
Implemen	SED
enting Agency: Solano Co TA	RTP ID: 98565
Solano Co	8565
οТΑ	CTIPS ID:
AQ Code: 4.01	CTIPS ID: 20600001739

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Reason: Change year of funding for \$115k in STP funds from FY05 to FY06.

Review: AA	agiii	State/Local/Fed: Transit	UZA: Non-Urbanized Ar Purpose: Other	ized Ar Purpo	se: Other		Project Type: Other	Other	
Phase	Phase Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TII	TIP Funding				
	CMAC	Federal	\$205,000	\$0	\$115,000	\$115,000	\$0	\$0	\$435,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHERLOCAL	Local	\$50,000	\$19,000	\$15,000	\$15,000	\$0	\$0	\$99,000
-	() []	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9910	SOL991066 2005-22 Total Funding	nding	\$255,000	\$19,000	\$130,000 \$0	\$130,000 \$0	\$ \$ 0	\$	\$534,000 \$0
		Carryover:	9	\$0	\$ C	6	ę	ě	•

Tip ID: SOL991066		Amendment 2005-1		Status: Historic	storic	CI	CURRENT		RTP ID: 98565	CTIPS ID:	CTIPS ID: 20600001739
Project Nam	Project Name: Regional Rideshare Program	ieshare Program			Sponsor	Sponsor Solano Co TA	ο TA	Implementing	Implementing Agency: Solano Co TA	Co TA	AQ Code: 4.01
Description:		ıno Air Basin (Sacr	amento Vall	ey Air Basin	- Solano, Napa	Commuter I	nfo); Encourag	e ridesharing activ	Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.	rn Solano Count	ty Region.
Reason: Re	tevise project fund	Reason: Revise project funding. \$115 in CMAQ funds was obligated in FY05. Review: AA State/Local/Fed: Transit UZA: Non-Urbanized A	Q funds was	nds was obligated in FY05. UZA: Non-Urbanized Ar	7	Purpose: Other	her		Project Type: Other): Other	
Phase Pr	Program	Category	9	Prior	FY 04/05	FΥ	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover		\$205,000 \$0	\$115,000 \$0	00	\$ 0	\$115,000 \$0	\$0 \$0	\$0 \$0	\$435,000 \$0
CON O	OTHER LOCAL	Carryover		\$50,000 \$0	\$19,000 \$0		\$15,000 \$0	\$15,000 \$0	\$ 0	\$0 \$0	\$00,000
SOL991066	SOL991066 2005-15 Total Funding	Funding Carrvover:		\$255,000 \$0	\$134,000 \$0		\$15,000 \$0	\$130,000 \$0	\$0 \$0	\$0 \$0	\$534,000 \$0

End of Project SOL991066

Project Name: Son 101 HOV - Route 12 to Steele Lane Tip ID: SON990001 Amendment 2005-2 Status: Active Sponsor Caltrans **PROPOSED** Implementing Agency: Caltrans **RTP ID:** 94165 CTIPS ID: 10600000374 AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Revise project funding. Reduce CMAQ funds from \$1.7M to \$1.5M and in FY06.

	Phase	Review: PR
	Phase Program	PR
	n Category	Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar
	Prior	UZA: Non-Urbanize
	FY 04/05	
TIP Funding	FY 05/06	Purpose: Expansion
	FY 06/07	
	FY 07/08	Project Typ
	Later	e: Highway - HOV
	Total	

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	RTIP		Γ RTIP		CON-CT OTHER LOCAL		TCRP		RTIP		OTHER LOCAL		ITIP		CMAQ		Program
Carryover:	State	Carryover:	State	Carryover:	Local	Carryover:	State	Carryover:	State	Carryover:	Local	Carryover:	State	Carryover:	Federal		Category
\$0	\$1,600,000	\$0	\$0	\$ 0	\$ 0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0		Prior
\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,525,000	n	FY 04/05
\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$0	\$6,000,000	\$0	\$45,452,000	\$0	\$4,000,000	\$0	\$12,360,000	\$ 0	\$1,500,000	TIP Funding	FY 05/06
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY 06/07
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\$0	\$1,600,000	\$0	\$4,700,000	\$0	\$1,600,000	₩.	\$6,000,000	\$0	\$45,452,000	\$0	\$4,000,000	\$0	\$12,360,000	€.	\$14,025,000		Total

SON990001 2005	ROW-CT RTIP		ROW RTIP		ROW OTHER LOCAL		PSE RTIP
SON990001 2005-22 Total Funding Carrvover	State Carrvover	Carryover	State	Carrvover	RLOCAL Local	Carrvover	State
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\$104,267,000 \$0	\$00,000	\$000	\$3,030,000	\$0	\$6,000,000	\$0	\$4,700,000

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Project Name:		Son 101 HOV - Route 12 to Steele Lane	ne	Sponsor Ca	Caltrans	Implementing Agency:	Agency: Caltrans	AC	AQ Code: 0
Description:		; US 101 from Route	12 to Steele lane;	Construct HOV lane	Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.	ıges.			
Reason:	Amend in \$1.7m of CMAQ funds into the project and advance \$12.4m from FY07 into FY06	MAQ funds into the pr	project and advance \$12.4n	e \$12.4m from FY07 into	into FY06.		Project Type:	Proiect Type: Highway - HOV	
Phase	ogran	ategory		24		FY 06/07	FY 07/08	Later	Total
CON	CMAO		\$0	\$12,525,000	\$1,700,000	\$0	\$0	\$ 0	\$14,225,000
0	Š	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$0	\$12,360,000	\$0	\$0	\$0	\$12,360,000
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CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 0	\$4,000,000 \$0	\$ 0	\$ \$ 0	\$0 0	\$4,000,000 \$0
200	RTIP		\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000
(Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0 2	TCRP		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
,		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$ 0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$ 0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
(:	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
ROW	RTIP		\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT RTIP	T RTIP		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
:		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990	SON990001 2005-17 Total Funding	ınding	\$10,130,000	\$14,125,000	\$30,060,000	\$50,152,000	\$0	\$0	\$104,467,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

Description: RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	Project Name: Lump Sum Local Bridge Replacement Sponsor Caltrans Implementing Agency: Caltrans	Tip ID: VAR991007 Amendment 2005-2 Status: Active PROPOSED RTP ID: 94036 CTIPS ID:	
art 93.126, 127, 128, Exempt Tables 2 & 3.	Caltrans AQ Code: 1.19	36 CTIPS ID: 20600001923	

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\R991(CON	CON	Phase	Reason: Review:	Description:	Project Name:	Tip ID:	R9910	ž	ž	Phase	Reason: Review:
VAR991007 2005-21 Total Funding	OTHE	HBRR	Program			1	VAR991007	VAR991007 2005-22 Total Funding	OTHER	HBRR	Program	Amem. AA
5-21 T	OTHER LOCAL		am	project State	Region\	Lump S	007	5-22 To	OTHER LOCAL		3	d-in \$2n State /
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ם ו	Carryover	Carryover:	Category	Revise projects and funding based on new State funding AA State/Local/Fed: Local Rd UZA: Non-	n local h	Lump Sum Local Bridge Replacement	Amendment 2005-2	Carrvover:	Local Carryover:	Federal Carryover:	Category	Amemd-in \$2m in additional funding per lastest Caltrans estimate AA State/Local/Fed: Local Rd UZA: Non-Urbanize
	ה			lew State	ighway	ement	05-2					er lastes
\$95,500,000		\$95,500,000 \$0	Prior	state funding. UZA: Non-Urbanized Ar	bridge re		Statu	\$95,500,000 \$0		\$95,500,000 \$0	Prior	ustest Caltrans estimate. UZA: Non-Urbanized Ar
88	\$0 \$0	\$00		Urban	placem		ıs: Pr	\$0	\$0 \$0	⇔ ŏ		s estima Urbani
\$40,8	\$2,0	\$38,8	FΥ	zed Ar	ent and I	Spo	Status: Proposed	\$40,8	\$2,0	\$38,8	FY 04/05	te. zed Ar
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€9		€9		pose:	ation (H	Caltrans		₩.	40	9	FY 05	ose:
\$20,447,000 \$0	\$2,345,000 \$0	\$18,102,000 \$0	FY 05/06	Purpose: Maintenance/Rehabilitation	(BRR) F	Ö	CURRENT	\$22,542,000 \$0	\$2,682,000 \$0		FY 05/06	Purpose: Maintenance/Rehabilitation
e ŏ	\$0	\$00	6	lance/Re	rojects.		REN	\$0	\$00	\$ 00		ance/Re
\$1,0	\$1	\$9	FY 0	habilitat	Project i	lmpl		\$1,00	\$12	\$97	FY 06/0	habilitat
\$1,099,000 \$0	\$126,000 \$0	\$973,000 \$0	FY 06/07	tion	s consis	ementi	_	\$1,099,000 \$0	\$6,000 \$0	\$973,000 \$0	6/07	ion
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			FY 07/08	Proje	140 CFI	ncy: (94036				FY 07/08	Projec
\$ 0	\$ 8	\$ \$	6	ct Type	R Part 93	Implementing Agency: Caltrans) ,	\$ 0	\$0	\$0		t Type:
			Later	Project Type: Highway - Bridge	8.126, 12	. ,	CTIP				Later	Project Type: Highway - Bridge
\$ 8	\$0 \$0	\$ 0	er	vay - Br	7, 128,		SID: 2	\$0 \$0	\$0	\$ 0) r	/ay - Bri
				idge	Exempt	AQ Co	CTIPS ID: 20600001923	40		46		dge
\$157,908,000 \$0	\$4,529,000 \$0	\$153,379,000 \$0	Total		RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	AQ Code: 1.19)1923	\$160,003,000 \$0	\$4,866,000 \$0	\$155,137,000 \$0	Total	
8,000 \$0	9,000 \$ 0	9,000 \$0			& 3.	19		\$,000 \$0	\$,000 \$0	\$0	-	

End of Project VAR991007

Amendment Summary

Delta:	Proposed:	Current:	
\$1,933,640	\$254,293,316	\$252,359,676	Federal
\$0	\$78,642,000	\$78,642,000	State
\$570,750	\$65,561,810	\$64,991,060	Local

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